

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Bucklin Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	2,970,978	276,031	10.261
Debt Service	10-113		109,382	97,906	3.888
Totals		XXXXXXXXXX	3,080,360	373,937	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					14.849 Nov. 1, 2018 Total Assessed Valuation

Assisted by:
Financial Management Inc

Address:
113 N Main
Cimarron, KS 67835

Steve McPherson
Kristin L. Chalk VP
Shirley Scott, Ch.
Candy Smith Sec. Treas.

Attest: 8-16, 2017

Dale Cox
County Clerk

Governing Body

Ford Co. Value 22,898,822
Clark Co. 2,285,432
25,184,254

Computation to Determine Limit for 2018

		Amount of Levy
1. Total Tax Levy Amount in 2017 Budget	+ \$	<u>372,958</u>
2. Debt Service Levy in 2017 Budget	- \$	<u>101,390</u>
3. Tax Levy Excluding Debt Service	\$	<u>271,568</u>
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017:	+ <u>162,161</u>	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ <u>3,697,409</u>	
5b. Personal Property 2016	- <u>3,433,555</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>263,854</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2017:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>426,015</u>	
8. Total Estimated Valuation July, 1, 2017	<u>25,173,591</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>24,747,576</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01721</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>4,675</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>276,243</u>	
13. Debt Service Levy in this 2018 Budget	<u>97905.65</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>374,149</u>	

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bucklin Hospital District
Ford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2017 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Slider
General	271,568	16,003	148	2,024	0
Debt Service	101,390	5,975	55	756	0
	0	0	0	0	0
	0	0	0	0	0
Total	372,958	21,978	203	2,780	0

County Treas MVT Estimate 21,978

County Treas RVT Estimate 203

County Treas 16/20 M Vehicle Tax Estimate 2,780

County Treas Slider Estimate 0

MVT Factor 0.05893

RVT Factor 0.00054

16/20M Factor 0.00745

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance Jan 1	727,437	673,086	262,161
Receipts:			
Ad Valorem Tax	324,517	271,568	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,810		
Motor Vehicle Tax	15,333	20,361	16,003
Recreational Vehicle Tax	133	156	148
16/20M Vehicle Tax	238	2,422	2,024
LAVTR			0
Slider			0
Watercraft Tax		62	53
Commerical Vehicle Tax	746	763	1,058
Resident Revenue	1,937,562	2,400,000	2,400,000
Donations	24,660	20,000	10,000
Interest on Idle Funds	3,231	4,000	3,500
Neighborhood Revitalization Rebate	(1,097)	(1,327)	
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,308,133	2,718,005	2,432,786
Resources Available:	3,035,570	3,391,091	2,694,947
Expenditures:			
Resident Care	2,126,441	2,831,930	2,690,500
Capital Expenditures	106,043	160,000	150,000
Transfer to Hospital	130,000	137,000	130,000
Neighborhood Revitalization Rebate			478
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	2,362,484	3,128,930	2,970,978
Unencumbered Cash Balance Dec 31	673,086	262,161	xxxxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	2,886,743	3,128,930	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,970,978
Tax Required			276,031
Delinquent Comp Rate: 0.000			0
Amount of 2017 Ad Valorem Tax			276,031

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance Jan 1	58,262	4,260	4,637
Receipts:			
Ad Valorem Tax	29,122	101,390	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,163	1,787	5,975
Recreational Vehicle Tax	37	14	55
16/20M Vehicle Tax	150	213	756
Slider			0
Donations	5,000		0
Commerical Vehicle Tax	158	67	
Watercraft Tax		5	53
Delinquent Tax	852		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-96	-373	
Does misc. exceed 10% of Total Receipts			
Total Receipts	39,386	103,103	6,839
Resources Available:	97,648	107,363	11,476
Expenditures:			
Principal Paid	70,000	80,000	90,000
Interest Paid	23,388	20,476	16,963
Fees		2,250	2,250
Neighborhood Revitalization Rebate			169
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	93,388	102,726	109,382
Unencumbered Cash Balance Dec 31	4,260	4,637	xxxxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	95,747	102,726	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			109,382
Tax Required			97,906
Delinquent Comp Rate:			0
Amount of 2017 Ad Valorem Tax			97,906

Bucklin Hospital District

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	275,553	10.946	478
Debt Service	97,737	3.883	169
TOTAL	373,290	14.829	647

2017 July 1 Valuation: 25,173,591

Valuation Factor: 25,173.591

Neighborhood Revitalization Subj to Rebate: 43,643

Neighborhood Revitalization factor: 43.643

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Bucklin Hospital District

Ford County

will meet on August 7, 2017 at 9:00 a.m. at Hill Top House Bucklin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hill Top House Bucklin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	2,362,484	13.735	3,128,930	11.299	2,970,978	276,031	10.965
Debt Service	93,388	1.206	102,726	4.219	109,382	97,906	3.889
Totals	2,455,872	14.941	3,231,656	15.518	3,080,360	373,937	14.854
Less: Transfers	0		0		0		
Net Expenditures	2,455,872		3,231,656		3,080,360		
Total Tax Levied	358,457		372,958		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,992,705		24,036,254		25,173,591		

Outstanding Indebtedness,

Jan 1,

	2015
G.O. Bonds	625,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	625,000

	2016
G.O. Bonds	565,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	565,000

	2017
G.O. Bonds	495,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	495,000

*Tax rates are expressed in mills.

President

Page No.

Proof of Publication

State of Kansas,
County of Ford, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 26 day of July, 20 17
2nd Publication was made on the _____ day of _____, 20 _____
3rd Publication was made on the _____ day of _____, 20 _____
4th Publication was made on the _____ day of _____, 20 _____
5th Publication was made on the _____ day of _____, 20 _____
6th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 50.63
Affidavit, Notary's Fees \$ _____
Additional Copies _____ @ _____ \$ _____
Total Publication Fee \$ 50.63

(Signed) Dawn Wendel

Witness my hand this 26 day of July, 20 17

SUBSCRIBED and SWORN to before me this 26

day of July, 20 17.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2018

KELLY C. ANDERSON
Notary Public - State of Kansas
Expires February 7, 2018

(First published in the Bucklin Banner on Wednesday, July 26, 2017)

State of Kansas
Special District

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Ford County

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Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016	Actual Expenditures	Actual Tax Rate*	Current Year Estimate for 2017	Actual Expenditures	Actual Tax Rate*	Proposed Budget Year for 2018	Estimated Amount of 2017	Estimated Amount of 2017
General	2,362,484	13,735	3.128,930	11,299	2,970,978	276,031	10,965	2,970,978	276,031
Debt Service	93,318	1,706	102,726	4,219	109,382	97,906	3,889	109,382	97,906
Totals	2,455,802	14,941	3,231,656	15,518	3,080,360	373,937	14,854	3,080,360	373,937
Less: Transfers	0	0	0	0	0	0	0	0	0
Net Expenditures	2,455,802	14,941	3,231,656	15,518	3,080,360	373,937	14,854	3,080,360	373,937
Total Tax Levied	358,457	372,958	372,958	372,958	372,958	372,958	372,958	372,958	372,958
Assessed Valuation	21,992,705	24,016,254	24,016,254	24,016,254	24,016,254	24,016,254	24,016,254	24,016,254	24,016,254

Outstanding Indebtedness:

Jan 1	2015	2016	2017
G.O. Bonds	625,000	565,000	495,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	625,000	565,000	495,000

*Tax rates are expressed in mills.

Kelly C Anderson
Notary Public - State of Kansas